

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-101	WATER MAINS - INSTALLATION	LOCATION - Various
----------------	-----------------------------------	---------------------------

Funds are needed to install water mains as needed to provide adequate water pressure and flows to serve users and fight fires. Such work is also to be performed in conjunction with work required by other city agencies such as the Office of Transportation.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	9,500	1,400	1,400	1,400	1,400	10,900
402	Water Utility Funds	180					180
990	Other Funds (Not Classified Above)	2,500					2,500
TOTAL		12,180	1,400	1,400	1,400	1,400	13,580